

FREMONT SCHOOL DISTRICT

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2003-2004</u>	<u>2004-2005</u>
Instruction	\$1,377,884	\$1,319,931
Related Services	\$191,192	\$283,978
Administration	\$103,596	\$112,376
Legal	\$176	\$192
Transportation	<u>\$131,956</u>	<u>\$137,055</u>
TOTAL	\$1,804,804	\$1,853,532
 <u>REVENUE</u>	 <u>2003-2004</u>	 <u>2004-2005</u>
Tuition (Local)	\$16,002	\$13,200
Adequate Education (State)	\$357,306	\$0
Catastrophic Aid (State)	\$120,835	\$139,266
Medicaid (Federal)	\$36,420	\$19,248
Disability Programs (Federal)	<u>\$76,279</u>	<u>\$91,932</u>
TOTAL	\$606,841	\$263,645
 EXPENDITURE	 <u>2003-2004</u>	 <u>2004-2005</u>
MINUS REVENUE	\$1,197,963	\$1,589,887

DETAILED EXPENDITURE & REVENUE DATA for SPECIAL EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND GIFTED & TALENTED) (ALL FUNDS)

No expense / revenue reported for culturally deprived, bilingual,
or gifted / talented.

*"To secure the blessings of liberty, we must secure the
blessings of learning."*

~ Mary Futrell